

EJECUCION PRESUPUESTARIA DE INGRESOS CORRESPONDIENTE A MAYO DEL AÑO 2020

NIVEL: 30 MUNICIPALIDADES

ENTIDAD: 071 JOSE DOMINGO OCAMPOS

Grup	Subg	Det	Código			Descripción	Presupuesto Inicial	Modificación	Presupuesto Vigente	Acumulado Cuat. Actual	Pagado / Recaudado Mayo	Acumulado Cuat. Actual	Total Devengado	Total Recaudado	% de Ejecución
			Orig	F.F.	Det										
			141	009	30	001	5,000,000		5,000,000	2,414,000	670,000	670,000	3,084,000	3,064,000	61.68%
			141	010	30	001	10,000,000		10,000,000	1,802,000	1,050,000	1,050,000	2,852,000	2,852,000	28.52%
			142				76,000,000	-	76,000,000	16,000,000	5,165,000	5,165,000	21,165,000	21,165,000	27.85%
			142	012	30	001	25,000,000		25,000,000	450,000		0	450,000	450,000	1.80%
			142	015	30	001	1,000,000		1,000,000	3,000		0	3,000	3,000	0.30%
			142	016	30	001	50,000,000		50,000,000	15,547,000	5,165,000	5,165,000	20,712,000	20,712,000	41.42%
			150				1,733,328,827	-	1,733,328,827	436,856,828	16,004,222	16,004,222	452,861,050	452,861,050	26.13%
			153				707,518,827	-	707,518,827	267,362,756	16,004,222	16,004,222	283,366,978	283,366,978	40.05%
			153	070	10	003			-	64,395,415		0	64,395,415	64,395,415	#DIV/0!
			153	070	10	003	229,166,122		229,166,122	64,210,662		0	64,210,662	64,210,662	28.02%
			153	070	10	011			-	50,070,649		0	50,070,649	50,070,649	#DIV/0!
			153	070	10	011	318,352,705		318,352,705	54,104,896		0	54,104,896	54,104,896	17.00%
			153	080	10	007	160,000,000		160,000,000	34,581,134	16,004,222	16,004,222	50,585,356	50,585,356	31.62%
			154				1,025,810,000	-	1,025,810,000	169,494,072	0	0	169,494,072	169,494,072	16.52%
			154	020	30	008	1,025,810,000		1,025,810,000	169,494,072		0	169,494,072	169,494,072	16.52%
			160				12,000,000	-	12,000,000	2,109,000	0	0	2,109,000	2,109,000	17.58%
			163				12,000,000	-	12,000,000	2,109,000	0	0	2,109,000	2,109,000	17.58%
			163	010	30	001	2,000,000		2,000,000	268,000		0	268,000	268,000	13.40%
			163	012	30	001	500,000		500,000	0		0	0	0	0.00%
			163	013	30	001	1,000,000		1,000,000	0		0	0	0	0.00%
			163	014	30	001	1,000,000		1,000,000	0		0	0	0	0.00%
			163	015	30	001	3,000,000		3,000,000	1,389,000		0	1,389,000	1,389,000	46.30%
			163	023	30	001	1,000,000		1,000,000	0		0	0	0	0.00%
			163	024	30	001	1,000,000		1,000,000	2,000		0	2,000	2,000	0.20%
			163	025	30	001	1,000,000		1,000,000	0		0	0	0	0.00%
			163	029	30	001	500,000		500,000	0		0	0	0	0.00%
			163	099	30	001	1,000,000		1,000,000	450,000		0	450,000	450,000	45.00%
			190				10,000,000	0	10,000,000	430,000	350,000	350,000	780,000	780,000	7.80%
			191				10,000,000	0	10,000,000	430,000	350,000	350,000	780,000	780,000	7.80%
			191	008	30	001	5,000,000		5,000,000	430,000	350,000	350,000	780,000	780,000	15.60%
			191	009	30	001	5,000,000		5,000,000	0		0	0	0	0.00%
			200				1,895,131,768	-	1,895,131,768	716,783,034	0	0	716,783,034	716,783,034	37.82%
			210				87,000,000	-	87,000,000	0	0	0	0	0	0.00%
			211				87,000,000	-	87,000,000	0	0	0	0	0	0.00%
			211	010	30	001	87,000,000		87,000,000	0		0	0	0	0.00%
			220				1,808,131,768	-	1,808,131,768	716,783,034	0	0	716,783,034	716,783,034	39.64%
			223				1,808,131,768	-	1,808,131,768	716,783,034	0	0	716,783,034	716,783,034	39.64%
			223	070	30	003			-	150,255,972		0	150,255,972	150,255,972	#DIV/0!
			223	070	30	003	534,720,950		534,720,950	149,824,881		0	149,824,881	149,824,881	28.02%
			223	070	30	011			-	200,282,594		0	200,282,594	200,282,594	#DIV/0!



[Signature]
Lic. Mariene Figueroa Enciso
Tesorera



[Signature]
Lic. Clemente Contreras Vera
Intendente Municipal